

LOCAL AUTHORITY SOCIAL SERVICES LETTER

LASSL (2006)2

To: The Chief Executive
County Councils)
Metropolitan District Councils) England
Shire Unitary Councils)
London Borough Councils
Common Council of the City of London
Council of the Isles of Scilly

Director of Adults' Social Services
Director of Children's Services

28th November 2006

**ADULTS' PERSONAL SOCIAL SERVICES: DISTRIBUTION OF SCE(R)
SINGLE CAPITAL POT AND MENTAL HEALTH ELEMENTS IN 2007-08**

ISSUE

1. This letter sets out local authority allocations in respect of 2007-08 provisionally issued via LASSL (2005)7. Details of the allocations, by local authority, are provided in Annex A to this circular.

ACTION

2. This letter is for information only.

FUNDING AVAILABLE FOR THE SINGLE CAPITAL POT

3. In 2007-08, the Department of Health will make available a total of £27.727 million for the single capital pot element of SCE(R). Total capital funding in this category is distributed using a formula unique to each Department. Annex A provides details of the distribution to each local authority according to the DH formula set out in paragraph 5 below.

DISTRIBUTION FORMULA FOR DH SCE(R) SINGLE CAPITAL POT

4. As in previous years, the distribution has been calculated according to a distribution formula which comprises the following factors:

i) Each authority's population (year 2005 estimated data) weighted by age in the ratio of:

18-74 years	x 1
75 years and over	x 2

ii) 70% of the weighted population is then adjusted to take account of variations in building costs in different parts of the country. ODPM's current Tender Price Index for Social Housing is used for this purpose (Annex B refers).

DISTRIBUTION OF SCE(R) FOR MENTAL HEALTH

5. A total of £22.6 million in 2007-08 will be made available by DH for the mental health element of SCE(R). This distribution is ring fenced.

6. The £22.6 million will be distributed on the basis of each council's proportional share of the younger adults' RNF, with a 2.7% floor applied to mitigate the impact of the step-change in funding caused by the introduction of a new PSS formula for younger adults in 2006-07. Annex C refers.

CANCELLATION OF CIRCULARS

7. This circular should be cancelled on 31 March 2008.

ENQUIRIES

8. Enquiries about this circular should be made to:

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From: Hitesh Jolapara, Finance Investment Directorate/Social Care Directorate
Department of Health

Further copies of this circular may be obtained from Department of Health, PO Box 777, London SE1 6XH, Tel. 0870 155 5455 or Fax 01623 724 524. Please quote the code and serial number appearing on the top right-hand corner.

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ALLOCATION OF ADULTS' PSS SCE(R) SINGLE CAPITAL POT: 2007-08

UNITARY AUTHORITIES	£000s
BATH & NE SOMERSET	98
BLACKBURN	65
BLACKPOOL	75
BOURNEMOUTH	98
BRACKNELL FOREST	62
BRIGHTON & HOVE	158
BRISTOL	219
DARLINGTON	51
DERBY	114
EAST RIDING OF YORKSHIRE	170
HALTON	58
HARTLEPOOL	45
HEREFORDSHIRE	95
ISLE OF WIGHT	89
ISLES OF SCILLY	1
KINGSTON UPON HULL	121
LEICESTER	134
LUTON	94
MEDWAY TOWNS	144
MIDDLESBROUGH	68
MILTON KEYNES	124
N E LINCOLNSHIRE	78
NORTH LINCOLNSHIRE	79
NORTH SOMERSET	111
NOTTINGHAM	134
PETERBOROUGH	84
PLYMOUTH	135
POOLE	80
PORTSMOUTH	115
READING	86
REDCAR & CLEVELAND	71
RUTLAND	18
SLOUGH	67
SOUTH GLOUCESTERSHIRE	135
SOUTHAMPTON	135
SOUTHEND	90
STOCKTON-ON-TEES	94
STOKE-ON-TRENT	122
SWINDON	98
TELFORD & the WREKIN	79
THURROCK	77
TORBAY	79
WARRINGTON	97
WEST BERKSHIRE	83
WINDSOR & MAIDEHEAD	79
WOKINGHAM	88
YORK	97
UNITARY AUTHORITIES TOTAL	4,494

SHIRE COUNTIES	£000s
BEDFORDSHIRE	210
BUCKINGHAMSHIRE	278
CAMBRIDGESHIRE	317
CHESHIRE	353
CORNWALL	298
CUMBRIA	259
DERBYSHIRE	372
DEVON	422
DORSET	238
DURHAM	257
EAST SUSSEX	319
ESSEX	730
GLOUCESTERSHIRE	320
HAMPSHIRE	757
HERTFORDSHIRE	562
KENT	816
LANCASHIRE	590
LEICESTERSHIRE	309
LINCOLNSHIRE	344
NORFOLK	469
NORTH YORKSHIRE	299
NORTHAMPTONSHIRE	312
NORTHUMBERLAND	163
NOTTINGHAMSHIRE	376
OXFORDSHIRE	373
SHROPSHIRE	152
SOMERSET	291
STAFFORDSHIRE	421
SUFFOLK	381
SURREY	644
WARWICKSHIRE	273
WEST SUSSEX	476
WILTSHIRE	246
WORCESTERSHIRE	288
SHIRE COUNTIES TOTAL	12,915

METROPOLITAN BOROUGHES	£000s
BARNSLEY	111
BIRMINGHAM	490
BOLTON	132
BRADFORD	232
BURY	91
CALDERDALE	96
COVENTRY	155
DONCASTER	144
DUDLEY	157
GATESHEAD	99
KIRKLEES	192
KNOWSLEY	73
LEEDS	362
LIVERPOOL	224
MANCHESTER	220
NEWCASTLE-UPON-TYNE	139
NORTH TYNESIDE	101
OLDHAM	106
ROCHDALE	102
ROTHERHAM	125
SALFORD	110
SANDWELL	143
SEFTON	146
SHEFFIELD	262
SOLIHULL	102
SOUTH TYNESIDE	78
ST HELENS	89
STOCKPORT	144
SUNDERLAND	144
TAMESIDE	107
TRAFFORD	108
WAKEFIELD	160
WALSALL	127
WIGAN	153
WIRRAL	162
WOLVERHAMPTON	122
METROPOLITAN. BOROUGH TOTAL	5,508

INNER LONDON	£000s
CAMDEN	144
GREENWICH	145
HACKNEY	127
HAMMERSMITH & FULHAM	116
ISLINGTON	119
KENSINGTON & CHELSEA	127
LAMBETH	170
LEWISHAM	156
SOUTHWARK	161
TOWER HAMLETS	129
WANDSWORTH	186
WESTMINSTER	166
CITY OF LONDON	6

INNER LONDON TOTAL **1,752**

OUTER LONDON	£000s
BARKING & DAGENHAM	105
BARNET	215
BEXLEY	143
BRENT	167
BROMLEY	200
CROYDON	215
EALING	196
ENFIELD	181
HARINGEY	141
HARROW	137
HAVERING	151
HILLINGDON	161
HOUNSLOW	135
KINGSTON-UPON-THAMES	102
MERTON	126
NEWHAM	148
REDBRIDGE	157
RICHMOND-UPON-THAMES	122
SUTTON	117
WALTHAM FOREST	139

OUTER LONDON TOTAL **3,058**

ALL ENGLAND TOTAL **27,727**

TENDER PRICE INDEX OF PUBLIC SECTOR HOUSING (JULY 2005)

Government Offices for the Regions	New Build Av. Index	Derived Rehab Av. Index
Northern	100.00	100.00
North West (including Merseyside)	99.57	99.55
South West	110.16	110.16
Yorkshire & Humberside	97.37	97.36
Eastern	108.38	108.37
East Midlands	93.89	93.90
South East	123.32	123.31
West Midlands	100.69	100.67
Greater London	140.22	140.21
England	108.18	108.87

Annex C

Local Authority	SCE(R) Mental Health (£000s) 2007-08
<i>Principal Metropolitan Cities</i>	
Birmingham	425
Leeds	266
Liverpool	260
Manchester	245
Newcastle upon Tyne	146
Sheffield	223
Barnsley	133
Bolton	137
Bradford	210
Bury	102
Calderdale	105
Coventry	149
Doncaster	148
Dudley	137
Gateshead	116
Kirklees	171
Knowsley	118
North Tyneside	110
Oldham	122
Rochdale	123
Rotherham	136
Salford	135
Sandwell	155
Sefton	140
Solihull	96
South Tyneside	103
St Helens	111
Stockport	121
Sunderland	153
Tameside	121
Trafford	107
Wakefield	160
Walsall	131
Wigan	151
Wirral	161
Wolverhampton	132
Metropolitan Sub-total	5,559

Local Authority	SCE(R) Mental Health (£000s) 2007-08
<i>Inner London</i>	
City of London	53
Camden	175
Greenwich	154
Hackney	180
Hammersmith and Fulham	144
Islington	164
Kensington and Chelsea	138
Lambeth	209
Lewisham	168
Southwark	207
Tower Hamlets	186
Wandsworth	184
Westminster	174
Sub-total	2,136
<i>Outer London</i>	
Barking and Dagenham	112
Barnet	154
Bexley	106
Brent	154
Bromley	129
Croydon	152
Ealing	164
Enfield	137
Haringey	146
Harrow	109
Havering	106
Hillingdon	122
Hounslow	126
Kingston upon Thames	96
Merton	111
Newham	163
Redbridge	120
Richmond upon Thames	107
Sutton	102
Waltham Forest	131
Sub-total	2,547
London Sub-total	4,683

Local Authority	SCE(R) Mental Health (£000s) 2007-08
<i>Shire Counties</i>	
Bedfordshire	143
Buckinghamshire	161
Cambridgeshire	189
Cheshire	215
Cornwall	191
Cumbria	192
Derbyshire	261
Devon	221
Dorset	134
Durham	218
East Sussex	169
Essex	370
Gloucestershire	185
Hampshire	336
Hertfordshire	319
Kent	382
Lancashire	382
Leicestershire	184
Lincolnshire	231
Norfolk	264
North Yorkshire	178
Northamptonshire	210
Northumberland	137
Nottinghamshire	261
Oxfordshire	202
Shropshire	117
Somerset	171
Staffordshire	253
Suffolk	215
Surrey	323
Warwickshire	176
West Sussex	228
Wiltshire	147
Worcestershire	180
Sub-total	7,545

Local Authority	SCE(R) Mental Health (£000s) 2007-08
<i>Shire Unitary Authorities</i>	
Bath & North East Somerset	91
Blackburn with Darwen	101
Blackpool	104
Bournemouth	95
Bracknell Forest	77
Brighton & Hove	133
Bristol	176
Darlington	80
Derby	123
East Riding of Yorkshire	129
Halton	95
Hartlepool	82
Herefordshire	93
Isle of Wight Council	89
Isles of Scilly	49
Kingston upon Hull	144
Leicester	151
Luton	104
Medway	112
Middlesbrough	101
Milton Keynes	109
North East Lincolnshire	97
North Lincolnshire	94
North Somerset	94
Nottingham	159
Peterborough	97
Plymouth	128
Poole	80
Portsmouth	108
Reading	94
Redcar and Cleveland	95
Rutland	55
Slough	85
South Gloucestershire	103
Southampton	122
Southend-on-Sea	93
Stockton-on-Tees	106
Stoke-on-Trent	141
Swindon	95
Telford and The Wrekin	98
Thurrock	91
Torbay	91
Warrington	102
West Berkshire	82
Windsor and Maidenhead	83
Wokingham	82
York	95
Sub -total	4,808
Shires Sub-total	12,353